

**CERTIFICATE**

2011

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Newbury Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2011; and (3) the

Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2011	2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	79-1962	✓ 7,205	✓ 6,482	.755
Debt Service	10-113			
Road	68-518c	7 ✓ 88,960	✓ 76,642	11.756
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503	8		
Cemetery		8 2,735	2,400	.368
	9			
Non-Budgeted Funds				
Special Machinery	7			
<b>Totals</b>	xxxxxx	98,900	85,524	12.879
Budget Summary	10			
Neighborhood Revitalization		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Newbury Township	6,519,193	✓ - FVID value included w/ twop ✓ ✓		
McFarland City	994,917			
Paxico City	1,069,097			
Total Assesed Valuation	8,583,207			

Assisted by:

Rogers Brazier

Municipal Services

Address:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attest: October 4, 2010

James H. Savage  
County Clerk

Doug Johnson

Ellen Capen

Don Smith  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS. \$ \_\_\_\_\_

**NOTICE OF BUDGET HEARING**

2011

The governing body of  
Newbury Township  
Wabaunsee County

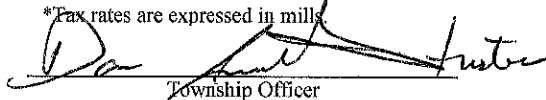
will meet on August 23, 2010 at 8:00 p.m. at Paxico Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	7,613	0.778	7,160	0.770	7,205	6,482	0.756
Road	90,149	11.724	87,479	12.008	88,960	76,642	11.761
Fire Protection							
Cemetery	4,060	0.476	3,456	0.472	2,735	2,400	0.280
Non-Budgeted Funds	11,335						
Special Machinery							
Totals	113,157	12.978	98,095	13.250	98,900	85,524	12.797
Less: Transfers	0		0		0		
Net Expenditure	113,157		98,095		98,900		
Total Tax Levied	83,293		85,161		xxxxxxxxxxxxxx		
Total Assessed Valuation	8,347,840		8,307,243		8,579,279		
Township Assessed Valuation Only					6,516,875		

\*Tax rates are expressed in mills

  
Township Officer

Page No. 10

*Cities do not pay  
twp cem levy*

Newbury Township

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
FEMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	

Newbury Township

2011

**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010	+ \$ 85,161
2. Debt Service Levy in 2010	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 85,161</u>

**2010 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2010:</b>	+ 36,217
5. <b>Increase in Personal Property for 2010:</b>	
5a. Personal Property 2010	+ 309,835
5b. Personal Property 2009	- 348,628
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010:</b>	+ 218
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>36,435</u>
8. Total Estimated Valuation July 1, 2010	<u>8,579,279</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>8,542,844</u>
10. Factor for Increase (7 divided by 9)	<u>0.00426</u>
11. Amount of Increase (10 times 3)	+ \$ 363
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 85,524</u>
13. <b>Debt Service Levy in this 2011</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>85,524</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Newbury Township

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	6,435	669	15	39	0
Debt Service		0	0	0	0
Road	75,748	7,879	174	459	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
Cemetery	2,978	310	7	18	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	85,161	8,858	196	516	0

County Treasurer's Motor Vehicle Estimate 8,858

County Treasurer's Recreational Vehicle Estimate 196

County Treasurer's 16/20M Vehicle Estimate 516

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10401

Recreational Vehicle Factor 0.00230

16/20M Vehicle Factor 0.00606

Slider Factor 0.00000

2011

Newbury Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2009</b>	<b>Current Amount for 2010</b>	<b>Proposed Amount for 2011</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
NONE							
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Newbury Township  
**FUND PAGE - GENERAL**

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	115	1	/ 0
Receipts:			
Ad Valorem Tax	7,499	6,435	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		676	669
Recreational Vehicle Tax		11	15
16/20 M Vehicle Tax		37	39
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,499</b>	<b>7,159</b>	<b>723</b>
<b>Resources Available:</b>	<b>7,614</b>	<b>7,160</b>	<b>723</b>
Expenditures:			
Officers Pay			
Salaries & Wages	1,716	1,750	1,750
Professional Fees	125	125	125
Supplies	640	600	700
Repairs	1,822	1,800	1,700
Buildings Maintenance	2,500	2,015	2,000
Fuel	647	700	750
Budget and Publication	163	170	180
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,613</b>	<b>7,160</b>	<b>/ 7,205</b>
Unencumbered Cash Balance Dec 31	1	/ 0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	7,613	7,200	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	7,205
		Tax Required	/ 6,482
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	6,482



Newbury Township

2011

**FUND PAGE - ROAD AND SPECIAL MACHINERY**

Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	0	-44	✓ 131
Receipts:			
Ad Valorem Tax	86,538	75,748	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		7,687	7,879
Recreational Vehicle Tax		121	174
16/20M Vehicle Tax		423	459
Slider			0
Special Highway/Gasoline Tax		3,600	3,600
Insurance	261		
Reimbursement	3,215		
Interest on Idle Funds	91	75	75
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>90,105</b>	<b>87,654</b>	<b>12,187</b>
<b>Resources Available:</b>	<b>90,105</b>	<b>87,610</b>	<b>12,318</b>
Expenditures:			
Officers Pay	1,427	1,427	1,500
Salaries & Wages	41,525	42,000	45,000
Fuel	4,371	4,300	4,000
Repair	3,123	3,000	3,000
Equipment	981	500	500
Insurance	4,352	3,500	3,440
Supplies	1,045	1,000	1,500
Gravel	33,310	31,732	30,000
Utilities	15	20	20
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>90,149</b>	<b>87,479</b>	✓ <b>88,960</b>
Unencumbered Cash Balance Dec 31	-44	✓ 131	XXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 86,800 87,479 Non-Appr Bal			
<b>See Tab A</b>			Tot Exp/Non-Appr Bal 88,960
<b>See Tab B</b>			Tax Required 76,642
Del Comp Rate: 0.000%			0
Amount of 2010 Ad Valorem Tax			76,642

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	1,666
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	223
Other	
<b>Resources Available:</b>	<b>1,889</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>1,889</b>

Newbury Township  
FUND PAGE

2011

Adopted Budget Fire Protection	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

Cemetery	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	945	14	✓ 0
Receipts:			
Ad Valorem Tax	3,129	2,978	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		312	310
Recreational Vehicle Tax		5	7
16/20M Vehicle Tax		147	18
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,129</b>	<b>3,442</b>	<b>335</b>
<b>Resources Available:</b>	<b>4,074</b>	<b>3,456</b>	<b>335</b>
Expenditures:			
Concrete	3,113	2,506	2,000
Equipment	264	250	35
Wages	683	700	700
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,060</b>	<b>✓ 3,456</b>	<b>✓ 2,735</b>
Unencumbered Cash Balance Dec 31	14	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	4,091	3,500	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

**Budget Assistance Invoice / Receipt**  
**7/28/2010**

Invoice No. \_\_\_\_\_

**County Name:** Wabaunsee County

**Municipality** Newbury Township

Name:

Address:

City, State, Zip:

Official's Name:

Official's Title:

Phone No.:

Type:

<input checked="" type="checkbox"/>	City	\$100
<input type="checkbox"/>	Township with Roads	\$60
<input type="checkbox"/>	Township or Special District	\$60

Budgeting Assistance Fee \$50

0.00 Extra Hours @ \$100/hour

Total

\$ 60.00

☒ Payment Received; Check No. 3686

**Payment:**

Due within 10 days from invoice date. Make check payable to the Division of Accounts & Reports.

**Bill To:**

Division of Accounts and Reports  
Attention: Municipal Accounts Receivable  
900 SW Jackson, Room 351-S  
Topeka, KS 66612-1248

We assisted you in preparing the 2010 budget. The budget is based on information you furnished and is the responsibility of the governing body. We recommend you review the budget so you understand its contents.

The budget schedule follows:

1. There must be ten days between the publication and hearing.
2. Hold Hearing on or after:
3. File the budget two copies with the county clerk by August 25, 2009.

If you have questions, call Mark Handsby at (785)296-4799 or Rogers Brazier at (785)296-2846.

**NOTICE OF BUDGET HEARING**

2011

The governing body of  
Newbury Township  
Wabaunsee County

will meet on August 23, 2010 at 8:00 p.m. at Paxico Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

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Cemetery	4,060	0.476	3,456	0.472	2,735	2,400	0.280
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Special Machinery							
Totals	113,157	12.978	98,095	13.250	98,900	85,524	12.797
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Net Expenditure	113,157		98,095		98,900		
Total Tax Levied	83,293		85,161		XXXXXXXXXXXXXX		
Total Assessed Valuation	8,347,840		8,307,243		8,579,279		
Township Assessed Valuation Only					6,516,875		

\*Tax rates are expressed in mills.

  
Township Officer

(Published In The Wabauunsee County Signal-Enterprise, Thursday, August 5, 2010)

# NOTICE OF BUDGET HEARING

The governing body of  
 Maybury Township  
 Wabauunsee County  
 will meet on August 23, 2010 at 8:00 p.m. at Paxico Fire Station for the purpose of hearing and  
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Fire Protection	4,060	0.476	3,456	0.472	2,735	2,400	0.280
Cemetery							
Non-Budgeted Funds	17,333				98,960	83,524	12.797
Special Machinery	112,157	12.978	98,695	13.250	0		
Totals	0		0		28,000		
Less: Transfers	113,157		98,095		XXXXXXXXXXXX		
Net Expenditure	83,295		85,161		8,579,279		
Total Tax Levied	8,347,840		8,307,245		6,316,875		
Total Assessed Valuation							
Township Assessed Valuation Only							

\* Tax rates are expressed in mills.

*[Signature]*  
 Township Officer

## Proof of Publication

### AFFIDAVIT OF PUBLICATION

**STATE OF KANSAS, WABAUNSEE COUNTY, SS**

ERVAN D. OR PAMELA K. STUEWE

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire

issue of said newspaper for .....  
consecutive weeks, the first publication thereof

being made as afore said on the 2 day  
of August 2010 with  
subsequent publications being made on the following  
dates:

2010  
E. Spear

Subscribed and sworn to before me this 2010  
 ..... Day .....,

Notary or Clerk of District Court

My commission expires: .....

Printer's fee \$.....

Additional copies \$.....

Total publication fee \$.....

Newbury Twp.